



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

BEVERLY EAVES PERDUE
GOVERNOR

CHARLES E. PERUSSE
STATE BUDGET DIRECTOR

August 28, 2009

MEMORANDUM

TO: Senator Marc Basnight, President Pro-Tempore of the Senate
Representative Joe Hackney, Speaker of the House of Representatives

FROM: Charles Perusse *Charles Perusse*

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
COLON WILLoughBY
919-835-3329
Colon.C.Willoughby@nccourts.org
City of Raleigh

DA INVESTIGATOR
WAKE COUNTY

07/01/09	
06/30/10	
Continuation/renewal	
Yes	
22001	
2424	
No	

	Z 6
--	--------

No	
No	

Yes
No
No

	For 2009-10			
	Complete either	Authorized or Proposed		
SFY 2008-09		SFY 2009-10	SFY 2010-11	SFY 2011-12
Actual	Authorized	Proposed	Proposed	Proposed

		\$55,662.00			

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Notification of Application for Grant Funds/Awards, 2008-09

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Judicial Branch
2 Division (except in DHHS).....	ADMINISTRATIVE OFFICE OF THE COURTS
3 Contact person (name)	GERALD WILSON
4 Phone number	828-265-5405
5 E-mail	gerald.w.wilson@nccourts.org
6 Funding Entity (grantor)	US DOJ, Bureau of Justice Assistance 2009 Recovery Act
7 CFDA number.....	
8 Grant title	DISTRICT 24 DOMESTIC VIOLENCE COURT
9 Grant application deadline (MM/DD/YY)	05/08/09
10 Start date of grant (MM/DD/YY)	01/01/10
11 End date of grant (MM/DD/YY)	12/31/11
12 Application type	New
13 Is this grant already in agency's continuation budget?	Yes
14 Budget code the grant will be expended in (XXXX)	22001
15 Fund code (XXXX or NA)	2093
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	Yes
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?	No
27 If yes, give the number by type for each year: Permanent	
28 Amount of grants funds applied for in each year	
29 Amount of grants funds awarded in each year	
30 Purpose of grant or amendment	
31 Comments	

	SFY 2007-08	Complete either Authorized or Proposed	SFY 2009-10	SFY 2010-11	SFY 2011-12
	Actual	Authorized	Proposed	Proposed	Proposed
Time-Limited					
				\$251,607.00	\$251,607.00
Provide funds to maintain operations of a GCC-funded Domestic Violence Court (DV Prosecutor and DV Legal Assistant) to ensure the effective disposition of domestic violence cases					

CFDA Title: Recovery Act Byrne Competitive
(Edward Byrne Memorial Competitive Grant Program: Supporting Problem Solving Courts)

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Notification of Application for Grant Funds/Awards, 2008-09

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
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1 Department	Judicial Branch
2 Division (except in DHHS).....	ADMINISTRATIVE OFFICE OF THE COURTS
DHHS only, choose division from drop down list.....	
3 Contact person (name)	GERALD WILSON
4 Phone number	828-265-5405
5 E-mail	gerald.w.wilson@nccourts.org
6 Funding Entity (grantor)	US DOJ, Bureau of Justice Assistance 2009 Recovery Act
7 CFDA number.....	
8 Grant title	DISTRICT 24 DOMESTIC VIOLENCE COURT
9 Grant application deadline (MM/DD/YY)	05/08/09
10 Start date of grant (MM/DD/YY)	01/01/10
11 End date of grant (MM/DD/YY)	12/31/11
12 Application type	New
13 Is this grant already in agency's continuation budget?	Yes
14 Budget code the grant will be expended in (XXXX).....	22001
15 Fund code (XXXX or NA)	2093
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds?	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	Yes
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?.....	No

		For 2008-09			
		Complete either Authorized or Proposed			
SFY 2007-08	SFY 2008-09	SFY 2008-09	SFY 2009-10	SFY 2010-11	SFY 2011-12
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
			\$248,325.00	\$248,325.00	

Provide funds to maintain operations of a GCC-funded Domestic Violence Court (DV Prosecutor and DV Legal Assistant) to ensure the effective disposition of domestic violence cases

CFDA Title: Rural Law Enforcement (Assistance to Rural Law Enforcement to Combat Crimes and Drugs Competitive Grant)

31 Comments

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

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Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
GERALD WILSON
828-265-5405
gerald.w.wilson@nccourts.org
GOVERNOR'S CRIME COMMISSION
2009 Recovery Act
DISTRICT 24 DOMESTIC VIOLENCE COURT

05/08/09	
07/01/09	
06/30/11	
Continuation/renewal	
Yes	
22001	
2100	
Yes	25% cash match, match waiver requested

General Fund	
No	

[illegible]

Yes
No
No

ed	\$85,767.15		\$125,775.00	\$125,832.00	
	\$85,767.15				

Provide continued funding for a GCC-funded DV Prosecutor and DV Legal Assistant to ensure the effective disposition of domestic violence cases

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions



Notification of Application for Grant Funds/Awards, 2008-09

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Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS).....
- 3 DHHS only, choose division from drop down list.....
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 7 Funding Entity (grantor)
- 8 CFDA number.....
- 9 Grant title

Judicial Branch
KENDRA MONTGOMERY-BLINN
919-890-1575
kendra.a.montgomery@nccourts.org
US DOJ, Office of Justice Programs, National Institute of Justice
Postconviction DNA Testing Assistance Program

POSTCONVICTION DNA TESTING ASSISTANCE

- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX).....
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?

05/29/09
01/01/10
07/01/12
New
No
22001
2093
No

- 18 If yes, what is the source of state funds being used to match grant funds.
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?

No

- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?.....

No
No
Yes
No
Yes

For 2008-09

SFY 2007-08

Complete either Authorized or Proposed
SFY 2008-09

SFY 2008-09

SFY 2009-10

SFY 2010-11

SFY 2011-12

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

- 27 If yes, give the number by type for each year: Permanent

Time-Limited

- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment

\$0.00
\$382,097.00
2,000
\$184,883.00
2,000

Provide two full-time Staff Attorneys for the North Carolina Innocence Inquiry Commission to review felony conviction cases and obtain DNA testing for those cases in which such testing could prove actual innocence of the person convicted.

- 31 Comments

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Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
THOMAS CARRUTHERS
336-412-7600
thomas.d.carruthers@nccourts.org
GOVERNOR'S CRIME COMMISSION
DOMESTIC VIOLENCE ELIMINATION STRATEGY III

01/30/09	
07/01/09	
06/30/10	
Continuation/renewal	
Yes	
22001	
2100	
Yes	
25% cash match; \$60,833	

General Fund
No

No	
No	

Yes
No
Yes

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	\$86,503.00	
	\$86,503.00	

Expand existing DOVES II program by adding a DA Investigator to the task force dedicated

Grant application deadline: January 30, 2009

Order agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



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Instructions at http://www.osbm.state.nc.us/files/pdf_insr_files/grants_instr.pdf

Judicial Branch		
ADMINISTRATIVE OFFICE OF THE COURTS		
MICHAEL BONFOEY		
828-454-6510		
Michael.L.Bonfoey@ncourts.org		
Haywood County		
DOMESTIC VIOLENCE PROGRAM		
HAYWOOD COUNTY		
09/01/08		
08/31/10		
Continuation/renewal		
Yes		
22001		
2091		
No		
No		
No		
No		
Yes		
No		
No		
	For 2009-10	
SFY 2008-09	Complete either Authorized or Proposed	SFY 2009-10
Actual	Authorized	Proposed
	\$153,871.64	
Provide an Assistant District Attorney, DA Investigator, and Victim/Witness Legal Assistant		

[illegible]

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Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS

KIRSTIN FRESCOLIN

919-890-1207

kirstin.frescolin@ao.courts.org

US DOJ, Bureau of Justice Assistance

2009 Recovery Act

04/27/09
08/01/09
07/31/10
New
No
22001
2093
No

[illegible]

No
Yes
No
Yes

[illegible]

CFDA Title: Recovery Act Byrne Competitive
(Edward Byrne Memorial Competitive Grant Program: Supporting Problem Solving Courts)

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- 1 Department
- 2 Division (except in DHHS).....
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number.....
- 8 Grant title

- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXXX)....
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?

- 18 If yes, what is the source of state funds being used to match grant funds?
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?

- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?.....

- 27 If yes, give the number by type for each year: Permanent
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment

31 Comments

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
KIRSTIN FRESCOLN
919-890-1207
kirstin.frescoln@nccourts.org
BUREAU OF JUSTICE ASSISTANCE
Drug Court Discretionary Grant Program
NORTH CAROLINA DTC STATEWIDE TRAINING PROJECT

01/29/09
10/01/09
09/30/11
New
No
22001
2093
Yes
25% cash match

General Fund
No
Yes
No
Yes
No
No

For 2008-09			
Complete either: Authorized or Proposed			
SFY 2007-08	SFY 2008-09	SFY 2008-09	SFY 2009-10
Actual	Authorized	Proposed	Proposed

		\$0.00			
				\$197,557.00	
Provide enhanced training for Drug Treatment Court practitioners statewide through training videos, webinars, conference calls, and conferences					

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Notification of Application for Grant Funds/Awards, 2008-09

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Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHS).....
- 3 DHHS only, choose division from drop down list.....
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 7 Funding Entity (grantor)
- 8 CFDA number.....
- 9 Grant title

- 10 Grant application deadline (MM/DD/YY)
- 11 Start date of grant (MM/DD/YY)
- 12 End date of grant (MM/DD/YY)
- 13 Application type
- 14 Is this grant already in agency's continuation budget?
- 15 Budget code the grant will be expended in (XXXX).....
- 16 Fund code (XXXX or NA)
- 17 Is there a state matching requirement?
- 18 If yes, what is the matching requirement?

- 19 If yes, what is the source of state funds being used to match grant funds?
- 20 Is there a maintenance of effort (MOE) requirement?
- 21 If yes, what is the MOE?

- 22 Is an additional General Fund appropriation required to meet the state match requirement?
- 23 Will any of these funds be passed through to local governments or non-state entities?
- 24 If yes, identify affected entities by type
- 25 Will additional state monies be required to continue the program if grant expires or is reduced?
- 26 If yes, is this a requirement of the grant?
- 27 Are new FTEs funded through the grant?.....

- 28 If yes, give the number by type for each year: Permanent
- 29 Time-Limited
- 30 Amount of grants funds applied for in each year
- 31 Amount of grants funds awarded in each year
- 32 Purpose of grant or amendment

33 Comments

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
LILLIAN SALCINES BRIGHT
910-341-1410
salcinesl@aol.com
GOVERNORS CRIME COMMISSION
2009 Recovery Act

ESPERANZA

05/08/09
07/01/09
06/30/11
New
No
22001
2090
Yes
20% cash match, match waiver requested

General Fund

No

Yes

No

Yes

No

For 2008-09

SFY 2007-08

Actual

Authorized

Proposed

SFY 2009-10
Proposed

SFY 2010-11
Proposed

SFY 2011-12
Proposed

Time-Limited

2,000
\$103,337.00

2,000
\$103,683.00

Provide two Victim/Witness Legal Assistants in the DA's Office in New Hanover County to collaborate with criminal justice professionals and service providers to ensure the effective delivery of services to victims of elder abuse and violent crimes, and family members of homicide victims



Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
JUDGE WILLIAM REINGOLD
336-761-2478
William.Reingold@nccourts.org
Forsyth County
FORSYTH COUNTY COURT SERVICES
DEFERRED PAYMENT COORDINATOR

07/01/09	
06/30/10	
Continuation/renewal	
Yes	
22001	
2850	
No	
No	
No	
Yes	
No	
No	

		For 2009-10			
		Complete either Authorized or Proposed			
SFY 2008-09	SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
	\$48,745.00				

Provide one Deferred Payment Coordinator in Forsyth County to coordinate receipt of outstanding amounts due to the court system

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Notification of Application for Grant Funds/Awards, 2009-10

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	
2 Division (<i>except in DHS</i>)	
3 DHS only, choose division from drop down list	
4 Contact person (<i>name</i>)	
5 Phone number	
6 E-mail	
7 Funding Entity (grantor)	
8 CFDA number	
9 Grant title	
10 Grant application deadline (MM/DD/YY)	
11 Start date of grant (MM/DD/YY)	
12 End date of grant (MM/DD/YY)	
13 Application type	
14 Is this grant already in agency's continuation budget?	
15 Budget code the grant will be expended in (XXXX)	
16 Fund code (XXXX or NA)	
17 Is there a state matching requirement?	
18 If yes, what is the matching requirement?	
19 If yes, what is the source of state funds being used to match grant funds?	
20 Is there a maintenance of effort (MOE) requirement?	
21 If yes, what is the MOE?	
22 Is an additional General Fund appropriation required to meet the state match requirement?	
23 Will any of these funds be passed through to local government or non-state entities?	
24 If yes, identify affected entities by type	
25 Will additional state monies be required to continue the program if grant expires or is reduced?	
26 If yes, is this a requirement of the grant?	
27 Are new FTEs funded through the grant?	
28 If yes, give the number by type for each year: <i>Permanent</i>	
29 Amount of grants funds applied for in each year <i>Term</i>	
30 Amount of grants funds <u>awarded</u> in each year	
31 Purpose of grant or amendment	
32 Comments	

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
WHEATON CASEY
336-574-4350
Wheaton, O. Casey@nccourts.org
Guilford County
PRE-TRIAL SCREENING SERVICES
GUILFORD COUNTY

07/01/09
06/30/10
Continuation/renewal
Yes
22001
2152
No
No
No
Yes
No
No

27 If yes, give the number by type for each year: Permanent
Time-L

28 Amount of grants funds applied for in each year

29 Amount of grants funds awarded in each year

30 Purpose of grant or amendment

For 2009-10					
	Complete either Authorized or Proposed				
SFY 2008-09	SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
	\$791,420.00				

Provide 15 positions to screen jail inmates for eligibility for pre-trial release to help reduce jail overcrowding in District 18

31 Comments

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions



Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
EDWARD GRANNIS
910-678-2915
Edward.W.Grannis@nccourts.org
Cumberland County
JAIL DIVERSION PROGRAM
CUMBERLAND COUNTY

07/01/09	
06/30/10	
Continuation/renewal	
Yes	
22001	
2842	
No	
No	
Yes	
No	
No	
No	

		For 2009-10			
		Complete either Authorized or Proposed			
SFY 2008-09	SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
	\$56,058.00				

Provide an Assistant District Attorney to screen jail inmates for pre-trial release eligibility and help reduce the pre-trial jail population in District 12.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2009-10

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1 Department	Judicial Branch
2 Division (except in DHS).....	ADMINISTRATIVE OFFICE OF THE COURTS
3 Contact person (name)	JOHN SNYDER, III
4 Phone number	704-296-3270
5 E-mail	John.C.Snyder@mccourts.org
6 Funding Entity (granor)	Union County
7 CFDA number.....	
8 Grant title	JAIL DIVERSION PROGRAM UNION COUNTY
9 Grant application deadline (MM/DD/YY)	07/01/09
10 Start date of grant (MM/DD/YY)	06/30/10
11 End date of grant (MM/DD/YY)	Continuation/renewal
12 Application type	Yes
13 Is this grant already in agency's continuation budget?	22001
14 Budget code the grant will be expended in (XXXXX)....	2100
15 Fund code (XXXX or NA)	No
16 Is there a state matching requirement?	
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	
22 Will any of these funds be passed through to local govern- ments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?.....	No
27 If yes, give the number by type for each year: Permanent Time-Limited	
28 Amount of grants funds applied for in each year	
29 Amount of grants funds awarded in each year	
30 Purpose of grant or amendment	
31 Comments	



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Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
COLON WILLoughby
913-835-3329
Colon.C.Willoughby@ncourts.org
Wake County

JAIL DIVERSION PROGRAM
WAKE COUNTY

07/01/09	
06/30/10	
Continuation/renewal	
Yes	
22001	
2632	
No	

No

No

NO
Yes
NO
NO

	For 2009-10				
SFY 2008-09	Complete either Authorized	SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12
Actual	Authorized	Proposed	Proposed	Proposed	Proposed

	\$48,356.00				

Provide an Assistant District Attorney in the District Attorney's Office to screen jail inmates for pre-trial release eligibility and help reduce the pre-trial jail population.

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Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



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Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
ALETA BALLARD
919-209-5520
Aleta.R.Ballard@nccourts.org
NC GOVERNOR'S HIGHWAY SAFETY PROGRAM
DWI COURT
Johnston County

03/31/09
10/01/09
09/30/10
Continuation/renewal
Yes
22001
2092
No
No
No
No
Yes
No
No

For 2008-09					
Complete either Authorized or Proposed					
SFY 2007-08	SFY 2008-09	SFY 2008-09	SFY 2009-10	SFY 2010-11	SFY 2011-12
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
	\$167,809.00		\$167,808.00		
	\$167,809.00				

Provide one full-time Assistant District Attorney, one full-time Legal Assistant, one 0.60 Deputy Clerk, and one 0.60 Emergency Judge to operate a DWI Court in Johnston County three days a week to expedite the disposition of DWI cases and reduce the DWI case back log.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
PETER GILCHRIST
704-347-7891
Peter.S.Gilchrist@nccourts.org
Mecklenburg County
AOC MASTER AGREEMENT MECKLENBURG COUNTY
07/01/09
06/30/10
Continuation/renewal
Yes
22001
XXXX
No
No
No
No
No
No
No
No
No
Yes
No
No
SFY 2008-09 SFY 2009-10 SFY 2009-10
Actual Authorized Proposed
\$5,629,807.68
Provide a total of 81 positions in the offices of the District Attorney, Clerk of Superior Court,

[illegible]

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
LILLIAN SALCINES BRIGHT
910-341-1410
salcinesl@aol.com
NC GOVERNOR'S HIGHWAY SAFETY PROGRAM
SALSA (Spanish Auto Laws Stop Accidents)

03/31/09	
10/01/09	
09/30/10	
Continuation/renewal	
Yes	
22001	
2092	
No	
No	
No	
No	
Yes	
No	
No	

		For 2008-09 Complete either Authorized or Proposed				
SFY 2007-08	SFY 2008-09	SFY 2008-09	SFY 2009-10	SFY 2010-11	SFY 2011-12	
Actual	Authorized	Proposed	Proposed	Proposed	Proposed	
	\$51,543.00		\$51,959.00			
	\$51,543.00					

Provide a full-time bilingual Legal Assistant to conduct driver education for Spanish-speaking students in New Hanover County.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions

Notification of Application for Grant Funds/Awards, 2008-09

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf

1	Department
2	Division (except in DHHS)
3	DHHS only, choose division from drop down list
4	Contact person (name)
5	Phone number
6	E-mail
7	Funding Entity (grantor)
8	CFDA number
9	Grant title
10	Grant application deadline (MM/DD/YY)
11	Start date of grant (MM/DD/YY)
12	End date of grant (MM/DD/YY)
13	Application type
14	Is this grant already in agency's continuation budget?
15	Budget code the grant will be expended in (XXXXX)
16	Fund code (XXXX or NA)
17	Is there a state matching requirement?
18	If yes, what is the matching requirement?
19	If yes, what is the source of state funds being used to match grant funds?
20	Is there a maintenance of effort (MOE) requirement?
21	If yes, what is the MOE?
22	Is an additional General Fund appropriation required to n the state match requirement?
23	Will any of these funds be passed through to local governmets or non-state entities?
24	If yes, identify affected entities by type
25	Will additional state monies be required to continue the program if grant expires or is reduced?
26	If yes, is this a requirement of the grant?
27	Are new FTEs funded through the grant?
28	If yes, give the number by type for each year: <i>Perman</i>
29	Amount of grants funds applied for in each year <i>Tin</i>
30	Amount of grants funds awarded in each year
31	Purpose of grant or amendment
32	Comments

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
LYNN STROUD
252-695-7231
llynnstroud@yahoo.com
NC GOVERNOR'S HIGHWAY SAFETY PROGRAM
DW/LEGAL ASSISTANT
Pitt County

03/31/09
10/01/09
09/30/10
Continuation/renewal
Yes
22001
2092
No
No
No
No
Yes
No
No

For 2008-09						
	SFY 2007-08	Complete either Authorized or Proposed SFY 2008-09	SFY 2008-09	SFY 2009-10	SFY 2010-11	SFY 2011-12
Actual	Authorized	Proposed	Proposed	Proposed	Proposed	Proposed
ed						
	\$44,724.00			\$42,245.00		
	\$44,724.00					

Provide a full-time Legal Assistant in Pitt County to help expedite the disposition of DWI cases.

31 Comments

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions



Notification of Application for Grant Funds/Awards, 2008-09

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf

- 1 Department
- 2 Division (except in DHHS).....
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number.....
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX).....
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used to match grant funds.
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?
- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year: Permanent
Time-Limited
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Judicial Branch	ADMINISTRATIVE OFFICE OF THE COURTS
Landon SMITH	
919-792-5151	
Landon.Smith@nccourts.org	
NC GOVERNOR'S HIGHWAY SAFETY PROGRAM	
DWI COURT	
Wake County	
03/31/09	
10/01/09	
09/30/10	
Continuation/renewal	
Yes	
22001	
2092	
No	
No	
No	
Yes	
No	
Yes	

For 2008-09

SFY 2007-08 Complete either Authorized or Proposed SFY 2008-09 SFY 2009-10 SFY 2010-11 SFY 2011-12

Actual	Authorized	Proposed	Proposed	Proposed	Proposed
			1,000		
	\$57,305.00		\$98,047.00		
	\$57,305.00				

Expand the existing DWI Court in Wake County by providing one full-time Victim/Witness Legal Assistant to assist the Assistant District Attorney in expediting the disposition of DWI cases



Notification of Application for Grant Funds/Awards, 2008-09

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf

- 1 Department
- 2 Division (except in DHS).....
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number.....
- 8 Grant title

- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX).....
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?

- 18 If yes, what is the source of state funds being used to match grant funds.
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?

- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?.....

- 27 If yes, give the number by type for each year: Permanent
Time-Limited
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment

31 Comments

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
LINDA DEVINE
336-386-4090
linda.a.devine@nccourts.org
GOVERNOR'S CRIME COMMISSION
2009 Recovery Act

RURAL FOSTER CARE CHILD ADVOCACY CASE MANAGER

06/08/09
07/01/09
06/30/11
New
No
22001
2090
Yes
20% cash match, match waiver requested

General Fund
No
Yes
No
Yes
No
Yes

For 2008-09
Complete either Authorized or Proposed
SFY 2007-08 Actual SFY 2008-09 Authorized SFY 2008-09 Proposed

SFY 2007-08 Actual	SFY 2008-09 Authorized	SFY 2008-09 Proposed	SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed
			1,000	1,000	
			\$62,869.00	\$61,934.00	

Provide Rural Foster Care Child Advocacy Case Manager in District 17B to visit, interview, and write court reports for children without assigned volunteer GALS



Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
PETER GILCHRIST
704-347-7891
Peter.S.Gilchrist@nccourts.org
City of Charlotte
STATE JUSTICE SERVICES PERSONNEL AGREEMENT
CITY OF CHARLOTTE

07/01/09
06/30/10
Continuation/renewal
Yes
22001
2091
No
No
No
Yes
No
No

	SFY 2008-09	Complete <u>either</u> Authorized or Proposed SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
Actual	Authorized	Proposed	Proposed	Proposed	Proposed	Proposed
	\$363,340.00					
Provide two full-time Assistant District Attorneys and three full-time Victim/Witness Legal Assistants in the District Attorney's Office to help reduce the case backlog in District						
26.						

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions



Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
PEG DORER
919-890-1500
Peg.Dorer@nccounts.org
NC GOVERNOR'S HIGHWAY SAFETY PROGRAM
TRAFFIC SAFETY LEGAL ASSISTANT

03/31/09
10/01/09
09/30/10
Continuation/renewal
Yes
22001
2092
No

	6
--	---

[illegible]

		\$310,439.00		\$356,168.00			
		\$310,439.00					
Provide one full-time Traffic Safety Legal Assistant to provide training and technical assistance to prosecutors and law enforcement officers in the effective prosecution of DWI cases.							
Funds are also provided for speaker honorariums, training equipment/supplies, printing of training materials, and travel expenses.							

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
THOMAS KEITH
336-761-2214
Thomas.Keith@nccourts.org
Forsyth County
VIOLENCE AGAINST WOMEN PROGRAM
FORSYTH COUNTY

07/01/09
06/30/10
Continuation/renewal
Yes
22001
2100
No
No
No
Yes
No
No

For 2009-10					
		Complete either Authorized or Proposed			
SFY 2008-09	SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
	\$44,461.00				

Provide a Legal Assistant in the District Attorney's Office (District 21) to assist with prosecution of DV cases

31 Comments

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2008-09

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS).....
- 3 DHHS only, choose division from drop down list.....
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 7 Funding Entity (grantor)
- 8 CFDA number.....
- 9 Grant title

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
CV GURNEY
919-383-1074
cv.gurney@nccourts.org
GOVERNOR'S CHIEF COMMISSION
2009 Recovery Act

CHILD ADVOCATE VOLUNTEER RECRUITMENT-RETENTION SPECIALIST

- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXXX)....
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?

05/08/09
07/01/09
06/30/11
New
No
22001
2090
Yes
20% cash match; match waiver requested

- 18 If yes, what is the source of state funds being used to match grant funds.
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?

General Fund
No

- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?.....

Yes
No
Yes
Yes
No
Yes

- 27 If yes, give the number by type for each year: Permanent
Time-Limited

		For 2008-09			
		Complete either Authorized or Proposed			
		SFY 2007-08	SFY 2008-09	SFY 2008-09	SFY 2009-10
		Actual	Authorized	Proposed	Proposed
					1,000
					\$61,327.00
					1,000
					\$60,713.00

- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment

Provide a Volunteer Recruitment-Retention Specialist in District 17B to recruit and retain volunteers, and coordinate the advocacy activities with other child-serving agencies

- 31 Comments



Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
CATHY CALHOUN
919-731-7913
cathy.lcalhoun@nccourts.org
GOVERNOR'S CRIME COMMISSION
2009 Recovery Act
DISTRICT COURT VICTIM/WITNESS LEGAL ASSISTANT

05/08/09	
07/01/09	
06/30/11	
Continuation/renewal	
Yes	
22001	
2090	
Yes	
20% cash match; match waiver requested	

General Fund	
No	

Yes
No
Yes
No
No

ed						
	\$55,793.00			\$80,287.00		\$80,287.00
	\$55,793.00					
Provide continued funding for two GOC-funded Victim/Witness Legal Assistants in District 8 to assist victims & witnesses, coordinate court appearances, help expedite case disposition						

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf

- 1 Department
- 2 Division (except in *DHHS*)
- 3 DHHS only, choose division from drop down list
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 7 Funding Entity (grantor)
- 8 CFDA number
- 9 Grant title

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
SONYA HARPER
919-792-4777
Sonya.L.Harper@nccourts.org
Rotary Club of Raleigh
WAKE COUNTY ADULT DRUG TREATMENT COURT

- 9 Grant application deadline (MM/DD/YY).....
- 10 Start date of grant (MM/DD/YY).....
- 11 End date of grant (MM/DD/YY).....
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX),.....
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?.....
- 17 If yes, what is the matching requirement?.....
- 18 If yes, what is the source of state funds being used
to match grant funds?
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?.....
- 21 Is an additional General Fund appropriation required to meet
the state match requirement?
- 22 Will any of these funds be passed through to local govern-
ments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the
program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?

05/15/09	
07/01/09	
06/30/10	
Continuation/renewal	
Yes	
22001	
2100	
No	
No	
No	
No	
Yes	
No	
No	

27 If yes, give the number by type for each year: *Permanent*
Time-L

28 Amount of grants funds applied for in each year

29 Amount of grants funds awarded in each year

30 Purpose of grant or amendment

31 Comments

For 2008-09					
		Complete either Authorized or Proposed			
SFY 2007-08	SFY 2008-09	SFY 2008-09	SFY 2009-10	SFY 2010-11	SFY 2011-12
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
	\$3,000.00		\$2,499.95		
	\$500.00				

Provide tangible incentives to participants in Wake County's Adult Drug Treatment Court program. Gift certificates, movie tickets, and event tickets will be given to those who demonstrate progress and those who graduate from the program. Gas cards and bus passes will be given to some participants to help minimize the disruption in treatment attendance as a result of increasing gas prices and bus fares.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS).....
- 3 DHHS only, choose division from drop down list.....
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 7 Funding Entity (grantor)
- 8 CFDA number
- 9 Grant title

Judicial Branch
ADMINISTRATIVE OFFICE OF THE COURTS
LORA PETERSON
828-682-4015
Lora.B.Peterson@ncourts.org
NC GOVERNOR'S HIGHWAY SAFETY PROGRAM
WATAUGA DWI PROSECUTOR

9 Grant application deadline (MM/DD/YY)
10 Start date of grant (MM/DD/YY)
11 End date of grant (MM/DD/YY)
12 Application type
13 Is this grant already in agency's continuation budget?
14 Budget code the grant will be expended in (XXXX).....
15 Fund code (XXXX or NA)
16 Is there a state matching requirement?
17 If yes, what is the matching requirement?

03/31/09
10/01/09
09/30/10
Continuation/renewal
Yes
22001
2092
No

18 If yes, what is the source of state funds being used
to match grant funds?

19 Is there a maintenance of effort (MOE) requirement?

20 If yes, what is the MOE?

No

221 Is an additional General Fund appropriation required to meet
the state match requirement?

222 Will any of these funds be passed through to local govern-
ments or non-state entities?

223 If yes, identify attracted entities by type

224 Will additional state monies be required to continue the
program if grant expires or is reduced?

225 If yes, is this a requirement of the grant?

226 Are new FTEs funded through the grant?

No
No
No
No
Yes
No
No

27 If yes, give the number by type for each year: *Permanent*

28 Amount of grants funds applied for in each year

29 Amount of grants funds awarded in each year

30 Purpose of grant or amendment

Time-L

ed	\$75,737.00		\$73,323.00		
	\$75,737.00				

Provide one full-time Assistant District Attorney in Watauga County to help expedite the disposition of DWI cases.

31 Comments

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

Judicial Branch					
ADMINISTRATIVE OFFICE OF THE COURTS					
LORA PETERSON					
828-682-4015					
Lora.B.Peterson@ncourts.org NC GOVERNOR'S HIGHWAY SAFETY PROGRAM					
WATAUGA DWI PROSECUTOR					
03/31/09					
10/01/09					
09/30/10					
Continuation/renewal					
Yes					
22001					
20092					
No					
No					
No					
No					
Yes					
No					
No					
No					
SFY 2007-08					
Actual					
\$75,737.00					
\$75,737.00					
Provide one full-time Assistant District Attorney in Watauga County to help expedite th					

23

For 2008-09					
SFY 2007-08 Actual	Complete either Authorized or Proposed		SFY 2009-10 Proposed	SFY 2010-11 Proposed	SFY 2011-12 Proposed
	SFY 2008-09 Authorized	SFY 2008-09 Proposed			
ed	\$75,737.00				
	\$75,737.00		\$73,323.00		

Provide one full-time Assistant District Attorney in Watauga County to help expedite the disposition of DWI cases.

31 Comments

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions